

Project Title	BerryDunn McNeil & Parker		
	Hourly Rate	Estimated Hours	Total
Electronic Visit Verification (EVV)	\$ 176.00	4,356	\$ 766,656.00
Interoperability and Patient Access	\$ 176.00	9,576	\$ 1,685,376.00
Integrated Eligibility and Enrollment/ Benefits Management (IE&E/BM)	\$ 176.00	7,272	\$ 1,279,872.00
Point of Sale Drug Claims Processing (POS) and Drug Rebate System	\$ 176.00	7,884	\$ 1,387,584.00
HITECH to MES Transition	\$ 176.00	7,200	\$ 1,267,200.00

Grand Total **\$ 176.00** **36,288** **\$ 6,386,688.00**

Assumptions

1. Hourly rates are blended across the key positions and projects to support the IV&V work at DHHS for the base years.
2. BerryDunn is flexible to move unused project hours from one project/SOW to another per the direction from the Addendum-One Q.12.
3. Based on the inputs shared in the RFP and Addendums and past experience on similar projects, we used expert judgment to derive the estimated hours for four years of service. These estimates can be more accurate after initial assessment with DHHS on the project scope, lifecycle phase, and other challenges.
4. BerryDunn acknowledges the potential for additional staff to assist the key positions and will be available to assist DHHS work as needed using the blended hourly rates.
5. Based on our assessment of project activity and experience on similar projects, we have assumed some onsite time for the project manager and IV&V lead. We have also assumed some onsite time for the analysts based on project phase. In total, we have estimated this onsite time to be about three weeks a month. We look forward to working with DHHS to define the onsite needs and develop a mutually agreeable approach.